

Halton Catholic District School Board
Trustee Expense Report
For the Period of September 1, 2017 to August 31, 2018

	Burlington			Oakville				Milton	Halton Hills		
	Jane Michael	Arlene Iantomasi	Susan Trites	Anthony Danko	Helena Karabela	Paul Marai (Vice Chair)	Anthony Quinn	Diane Rabenda (Chair)	John Mark Rowe	Student Trustees	Total
Trustee Expense											
Trustee Allocation	3,000	3,000	3,000	3,000	3,000	4,000	3,000	5,000	3,000		30,000
Trustee Expense											
Conferences (High Impact Strategic Planning)	-	-	-	-	-	-	-	(715)	-	-	(715)
Periodicals	-	-	-	-	-	-	-	-	-	-	-
Internet	760	804	-	-	-	-	-	-	-	-	1,564
Office Supplies	-	-	-	-	56	100	-	142	-	-	298
Furniture & Equipment	-	66	-	-	-	-	-	-	-	-	66
Miscellaneous Expense											
Parking & Toll charges	5	-	-	-	-	-	-	194	270	-	469
HCCEF-Golf event/Bishop Dinner	118	125	-	-	-	75	-	-	-	-	318
Advertising	705	-	-	-	-	-	-	-	-	-	705
Mayor's Luncheon, Other	-	-	-	-	-	-	-	89	60	-	149
Total Trustee Expense	1,588	995	-	-	56	175	-	(290)	330	-	2,854
Remaining Trustee Budget	1,412	2,005	3,000	3,000	2,944	3,825	3,000	5,290	2,670	-	27,146
Board Business Expense											
Board Business Allocation											45,500
Board Expense											
Conferences-OCSTA	-	2,263	752	-	337	547	-	1,278	1,844	-	7,021
Conferences-Faith Meets Pedagogy	-	158	-	-	-	-	-	171	-	-	329
Conferences-Simon Wiesenthal	-	-	-	-	-	-	250	-	-	-	250
Parliamentary Procedures Workshop	-	-	-	-	456	-	-	-	-	-	456
Mileage	565	1,243	-	-	561	-	-	3,039	2,998	-	8,406
Cell Phone Expenses ¹	717	987	-	-	628	-	-	991	-	-	3,323
Supplies	-	-	-	-	-	-	-	-	-	-	20
Miscellaneous Hospitality	-	-	-	-	-	-	-	-	-	-	2,561
Insurance Renewal	37	37	37	37	37	37	37	37	37	-	333
Total Board Expense	1,319	4,688	789	37	2,019	584	287	5,516	4,879	-	22,699

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	Jane Michael	Arlene Iantomasi	Susan Trites	Anthony Danko	Helena Karabela	Paul Marai (Vice Chair)	Anthony Quinn	Diane Rabenda (Chair)	John Mark Rowe	Student Trustees	Total	
Remaining Board Budget											22,801	
Total Trustee and Board Business Expense	2,907	5,683	789	37	2,075	759	287	5,226	5,209	-	25,553	
Total Trustee Budget Allocation											75,500	
Remaining Trustee Budget											49,947	
Student Trustee Expense												
Student Trustee Allocation										15,700	15,700	
Student Trustee Expense												
Conferences										10,283	10,283	
Mileage										1,320	1,320	
Miscellaneous										196	196	
Total Student Trustee Expense											11,799	11,799
Remaining Student Trustee Budget											3,901	3,901

¹ Pertains to cellular monthly plans and hardware upgrades, when required.