Agenda

- Opening Prayer & Introductions
- Approval of October 14, 2015 Meeting Minutes
- Boundary Review Criteria Review
- Current Boundaries Review
- School Boundary Options 3, 9, 9A, 9B Review
- Communication Plan
- Community Consultation Meeting Format
- Next Steps & Milestone Dates
APPROVAL OF
OCTOBER 14, 2015
MEETING MINUTES

Full text meeting minutes have been provided separate from this presentation.
Boundary Review Criteria - Full Text

- Optimizing the use of existing school facilities, while ensuring that pupils are accommodated to the extent possible, in permanent school facilities that are within their enrolment capacities;

- Minimizing the use of portable classrooms whenever possible, excepting during the establishment phases of new communities and throughout the peak enrolment phases of schools;

- To the extent possible, minimizing school boundary adjustments, thereby ensuring that said boundaries remain stable, over a minimal five-year period;

- To the extent possible and in accordance with Board policy, optimize the cost-effective use of school transportation;

- Ensuring that a cost-effective range of program delivery, responding to pupil needs, is achieved through the optimum distribution of school enrolment;

- To the extent possible, give due consideration to the concept of a community of associated schools and where feasible, give consideration to a Catholic school community in which school boundaries will substantially match Catholic parish boundaries.
The current street network was provided by the Regional Municipality of Halton and the Region assumes no responsibility or liability for its use or accuracy. Proposed roads are subject to change. It is the intention of the HCDSB to provide up-to-date and accurate information, and reasonable efforts have been made by the HCDSB to verify the information, however a degree of error or change is inherent.

Legend

Boundaries

- Holy Cross CES
- St. Brigid CES
- St. Catherine of Alexandria CES
- St. Francis of Assisi CES

Re-direct Study Area

Total Enrolment Head Count (HC)

- Portable Capacity + FBC
- Functional Building Capacity
- Cross-Boundary
- Special Education
- Early French Immersion
- Extended French
- New Development
- Existing Communities

Achieving  Believing  Belonging
The current street network was provided by the Regional Municipality of Halton and the Region assumes no responsibility or liability for its use or accuracy. Proposed roads are subject to change. It is the intention of the HCDSB to provide for additional school boundary information.

**Boundaries**

- Holy Cross CES
- St. Brigid CES
- St. Catherine of Alexandria CES
- St. Francis of Assisi CES

**Colours**

- Holy Cross CES 1.6km Walking Dist.
- St. Francis of Assisi CES 1.6km Walking Dist.
- St. Brigid CES 1.6km Walking Distance
- St. Catherine of Alexandria CES 1.6km Walking Distance

**Legend**

- Roads that are not bolded in colour indicate students that would be eligible for busing.
Why A Boundary Review?

- St. Catherine of Alexandria CES is facing significant enrolment pressures, soon to be exacerbated by new development activity in South Georgetown (patches V71 & V75)
- Holy Cross CES cannot accommodate any portables, limiting its ability to offset enrolment pressures from other schools
- Holy Cross CES would benefit from a new facility; however, the Ministry has yet to provide funding for the capital project
- Portable to Portable reality in South Georgetown
- St. Francis of Assisi CES is anticipated to have stable enrolment, sustained by new development growth
- St. Brigid CES enrolment is anticipated to be sustained by special programing
- New Vision Georgetown Catholic Elementary School opening anticipated for 2022 (attendance boundary comprised of patches V74 & U74)
Comments:

- Holy Cross CES cannot accommodate any portables, limiting its ability to offset enrolment pressures from other schools.
- Holy Cross CES would benefit from a new facility; however, the Ministry has yet to provide funding for the capital project.
St. Francis of Assisi CES - Enrolment Trend

**Current Boundaries**

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**Comments:**

- St. Francis of Assisi CES is anticipated to have stable enrolment, sustained by new development growth.
### St. Catherine of Alexandria CES - Enrolment Trend

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#### Comments:

- St. Catherine of Alexandria CES is facing significant enrolment pressures, soon to be exacerbated by new development activity in South Georgetown (patches V71 & V75)
- Portable to Portable reality in South Georgetown
St. Brigid CES - Enrolment Trend

Comments:

- St. Brigid CES enrolment is anticipated to be sustained by special programing
- Portable to Portable reality in South Georgetown
Future Vision Georgetown CES (x2) - Enrolment Trend

Current Boundaries

Comments:

- New Vision Georgetown Catholic Elementary School opening anticipated for 2022 (attendance boundary comprised of patches V74 & U74)
OPTION 3
Option 3

**ACTIONS:**

- Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
### Holy Cross CES - Enrolment Trend

**Option 3**

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**Actions:**

- Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES.
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES.

*Holy Cross CES cannot accommodate any portables on site.*
Option 3

### ENROLMENT

#### St. Francis of Assisi CES - Enrolment Trend

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**Actions:**

- Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES
- Redirect patches U74, V74, & V71 from St. Catherine of Alexandria CES to St. Brigid CES
### St. Catherine of Alexandria CES - Enrolment Trend

**Option 3**

**ENROLMENT**

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### ACTIONS:

- Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
ACTIONS:

- Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES

- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
Option 3

OVERVIEW

- Addresses enrolment pressures at St. Catherine of Alexandria CES
- May require boundary review by 2020
- Utilization at Holy Cross CES reaches a sustainable level
- St. Brigid CES at full capacity
OPTION 9
**Option 9**

**ACTIONS:**

- Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES

- Redirect patch U77 from St. Catherine of Alexandria CES & patch W75 from Holy Cross CES to St. Francis of Assisi CES

- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
Option 9

ENROLMENT

Holy Cross CES - Enrolment Trend
Option 9

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<td>76</td>
<td>347</td>
<td>34</td>
<td>237</td>
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</table>

ACTIONS:

- Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES
- Redirect patch U77 from St. Catherine of Alexandria CES & patch W75 from Holy Cross CES to St. Francis of Assisi CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES

*Holy Cross CES cannot accommodate any portables on site.*
### ENROLMENT

**St. Francis of Assisi CES - Enrolment Trend**

**Option 9**

#### ACTIONS:
- Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES
- Redirect patch U77 from St. Catherine of Alexandria CES & patch W75 from Holy Cross CES to St. Francis of Assisi CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
ENROLMENT

St. Catherine of Alexandria CES - Enrolment Trend
Option 9

ACTIONS:

- Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES
- Redirect patch U77 from St. Catherine of Alexandria CES & patch W75 from Holy Cross CES to St. Francis of Assisi CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
St. Brigid CES - Enrolment Trend
Option 9

ACTIONS:

- Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES
- Redirect patch U77 from St. Catherine of Alexandria CES & patch W75 from Holy Cross CES to St. Francis of Assisi CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
Option 9

OVERVIEW

- Addresses enrolment pressures at St. Catherine of Alexandria CES
- May require boundary review by 2020
- Utilization at Holy Cross CES reaches a sustainable level
- St. Brigid CES at full capacity
OPTION 9A
Option 9A

**ACTIONS:**

- Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES
- Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES
- Redirect patch W75 from Holy Cross CES to St. Francis of Assisi CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
Option 9A

ENROLMENT

Holy Cross CES - Enrolment Trend
Option 9A

ACTIONS:

- Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES
- Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES
- Redirect patch W75 from Holy Cross CES to St. Francis of Assisi CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES

*Holy Cross CES cannot accommodate any portables on site.
Option 9A

ENROLMENT

St. Francis of Assisi CES - Enrolment Trend
Option 9A

ENROLMENT (HC)

<table>
<thead>
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<th>Year</th>
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<th>ExtFI</th>
<th>ROND</th>
<th>RT</th>
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<td>128</td>
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<td>309</td>
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Total FBC 478 478 478 478 478 478 478 478 478 478 478

ACTIONS:

- Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES
- Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES
- Redirect patch W75 from Holy Cross CES to St. Francis of Assisi CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
Option 9A

ENROLMENT

St. Catherine of Alexandria CES - Enrolment Trend
Option 9A

ENROLMENT (HC)

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<th>Year</th>
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<th>ExtFI</th>
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<th>RT</th>
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<td>218</td>
<td>954</td>
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</table>


ACTIONS:

- Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES
- Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES
- Redirect patch W75 from Holy Cross CES to St. Francis of Assisi CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
### ENROLMENT

#### St. Brigid CES - Enrolment Trend

**Option 9A**

<table>
<thead>
<tr>
<th>Year</th>
<th>CB</th>
<th>SPEC</th>
<th>EFI</th>
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<td>96</td>
<td>261</td>
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</table>

**Total FBC:** 826

### ACTIONS:

- Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES
- Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES
- Redirect patch W75 from Holy Cross CES to St. Francis of Assisi CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
Option 9A

OVERVIEW

- Addresses enrolment pressures at St. Catherine of Alexandria CES
- May require boundary review by 2020
- Utilization at Holy Cross CES reaches a sustainable level in the long-term - Senior level students would be required to stay at St. Catherine’s of Alexandria CES to manage capacity limitations
- St. Brigid CES at full capacity
Option 9B

The current street network was provided by the Regional Municipality of Halton and the Region assumes no responsibility or liability for its use or accuracy. Proposed roads are subject to change. It is the intention of the HCDSB to provide additional school boundary information.

**ACTIONS:**

- Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES
- Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES
- Redirect patch W75 from Holy Cross CES to St. Francis of Assisi CES
- Split patches W80 & V78 and redirect W80B & V78B from Holy Cross CES to St. Francis of Assisi CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
**ENROLMENT**

**Holy Cross CES - Enrolment Trend**

**Option 9B**

![Graph showing enrolment trend over years]

**ACTIONS:**

- Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES
- Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES
- Redirect patch W75 from Holy Cross CES to St. Francis of Assisi CES
- Split patches W80 & V78 and redirect W80B & V78B from Holy Cross CES to St. Francis of Assisi CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES

*Holy Cross CES cannot accommodate any portables on site.*
Option 9B

ENROLMENT

St. Francis of Assisi CES - Enrolment Trend
Option 9B

ENROLMENT (HC)

0 10 20 30 40 50


St. Francis of Assisi CES - Enrolment Trend

Actions:

• Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES

• Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES

• Redirect patch W75 from Holy Cross CES to St. Francis of Assisi CES

• Split patches W80 & V78 and redirect W80B & V78B from Holy Cross CES to St. Francis of Assisi CES

• Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
**Option 9B**

**ENROLMENT**

---

### St. Catherine of Alexandria CES - Enrolment Trend

**Option 9B**

![Enrolment Trend Chart]

**Actions:**

- Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES
- Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES
- Redirect patch W75 from Holy Cross CES to St. Francis of Assisi CES
- Split patches W80 & V78 and redirect W80B & V78B from Holy Cross CES to St. Francis of Assisi CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
**Option 9B**

**ENROLMENT**

---

**St. Brigid CES - Enrolment Trend**

Option 9B

---

**ACTIONS:**

- Redirect patch U79 from St. Francis of Assisi CES to Holy Cross CES
- Redirect patch U77 from St. Catherine of Alexandria CES to Holy Cross CES
- Redirect patch W75 from Holy Cross CES to St. Francis of Assisi CES
- Split patches W80 & V78 and redirect W80B & V78B from Holy Cross CES to St. Francis of Assisi CES
- Redirect patches U74, V74 & V71 from St. Catherine of Alexandria CES to St. Brigid CES
Option 9B

OVERVIEW

- Addresses enrolment pressures at St. Catherine of Alexandria CES
- May require boundary review by 2020
- Utilization at Holy Cross CES reaches a sustainable level
- St. Brigid CES at full capacity
- Compared to Options 9 & 9A, reduces portable needs
Full text notification messages have been provided separate from this presentation.
Thursday, October 22nd

- An email sent to all Georgetown elementary parents to invite them to attend the Community Consultation Meeting. Message attached (Initial Parent Notification).

- An email sent to all Georgetown elementary Principals and Vice-Principals, providing them with a copy of the emailed message to parents, as well as a message for their school newsletters/websites.

- An email sent to Holy Cross Parish, requesting their consideration in sharing the information about consultation meeting with their parish community. Prepared announcement/bulletin message provided.

- The information about the Community Consultation Meeting for Georgetown posted on the front page of our website in the sliding news.

- A schedule of tweets and posts set up to communicate the information about the Community Consultation Meeting for Georgetown through our social media channels.

Monday, October 26th

- News release to our media contacts, which includes the date of the Community Consultation Meeting, as well as links to the Board’s website for more information and to register to attend.

- News release also communicated through Twitter and Facebook.
Monday, November 2nd

- **Reminder email** to all Georgetown elementary parents through the parent notification system.
- **Reminder** message also communicated through Twitter and Facebook.

Monday, November 9th

- **Follow-up email** to all Georgetown elementary parents to thank those who attended the Community Consultation, and to offer an opportunity to those who did not to provide their feedback through an online survey.
- This information **also communicated through Twitter and Facebook**.

Monday, November 23rd

- **Reminder email** to all Georgetown elementary parents to **participate in the online survey** before it closes on November 26th.
- **Reminder** also communicated through Twitter and Facebook.
Monday, December 21st

- Email to all Georgetown elementary parents to thank them for their participation in the SBRC process, and to let them know that the SBRC report has been posted on the Board’s website. The email will also note that the report will be presented to Trustees at the January 5th Board Meeting, and review the process and timelines for delegations.
  - This information communicated through Twitter and Facebook.

Wednesday, January 21st

- Email from School Services to all Georgetown Principals and Vice-Principals to notify them about the decision of the Board on the final recommendations.
- A letter sent home to all parents from School Superintendent, Tim Overholt, to let them know about the decision of the Board.
  - This information also communicated through Twitter and Facebook.
Community Consultation Meeting Format

• Board Staff present the criteria and proposed options to the group of attendees

• Attendees are grouped in four areas to review each of the options

• Members of the Advisory Committee are present at each table to answer questions regarding the options

• Attendees have about 40 minutes (10 minutes per option) for this process, and then will gather back for some concluding remarks
How The “Dotmocracy” Works

- Attendees will have the chance to write down their comments for each option.
- Attendees will have the chance to agree with a comment by placing a sticker beside it.
- Attendees will have the opportunity to pick the option they feel is the best by placing a sticker beside it.
## Next Steps

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<th>MILESTONES</th>
<th>DATES</th>
</tr>
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<td>1. SBRC Interim Report Posted on Board website</td>
<td>November 4, 2015</td>
</tr>
<tr>
<td>2. Community Consultation Meeting</td>
<td>November 5, 2015</td>
</tr>
<tr>
<td>3. Feedback Survey is live on our website</td>
<td>November 6, 2015</td>
</tr>
<tr>
<td>4. Community Comments &amp; Feedback are due</td>
<td>November 26, 2015</td>
</tr>
<tr>
<td>5. SBRC reviews Options &amp; community input</td>
<td>December 10, 2015</td>
</tr>
<tr>
<td>6. SBRC Final Report posted on website</td>
<td>December 17, 2015</td>
</tr>
<tr>
<td>7. SBRC Final Report &amp; Recommendations presented to the Board</td>
<td>January 5, 2016</td>
</tr>
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</table>
Questions?
Electronic copies can be found on our website:
hcgsb.org > Schools > School Boundary Reviews > Georgetown Elementary Schools