

Halton Catholic District School Board
 Trustee Expenses
 For the Period of September 1, 2019 to August 31, 2020

	Burlington Trustees			Oakville			Milton		Halton Hills	Student Trustees	General	Total
	Brenda Agnew	Vincent Iantomasi	Tim O'Brien	Peter DeRosa	Nancy Guzzo	Helena Karabela	Marvin Duarte	Patrick Murphy	Janet O'Hearn-Czarnota			
Trustee												
Trustee Allocation	3,000	5,000	3,000	3,000	3,000	3,000	4,000	3,000	3,000			30,000
Trustee Expenses												
Awards	-	-	-	50	-	-	-	-	-	-	-	50
Goan Charitable Organization	-	-	-	-	-	-	500	-	-	-	-	500
Internet	-	1,017	-	-	-	-	1,243	-	-	-	-	2,260
HCCF-Bishop's Dinner	75	75	75	-	75	75	75	75	75	75	-	600
Hospitality	63	-	-	114	70	-	-	-	-	-	-	247
Office Supplies	4	316	4	777	4	50	224	4	(26)	-	-	1,358
Parking & Tolls	-	-	-	14	-	-	-	-	-	-	-	14
Total Trustee Expenses	142	1,408	79	954	150	125	2,042	79	49	-	-	5,029
Total Trustee Remaining Budget	2,858	3,592	2,921	2,046	2,850	2,876	1,958	2,921	2,951	-	-	24,971
General Trustee												
Board Budget Allocations												
Conferences & Professional Development											39,500	39,500
Textbooks & Learning Materials											500	500
Mileage											8,500	8,500
Cell Phone											2,400	2,400
Office Supplies											500	500
Furniture & Equipment											1,000	1,000
Liability Insurance											400	400
Miscellaneous											900	900
Total General Trustee Budget Allocations											53,700	53,700
Board Expenses												
Cell Phone	19	760	-	950	291	260	336	231	234			3,082
Conferences & Professional Development	1,611	2,038	674	1,088	1,261	406	1,508	1,601	896			11,083
Mileage*	474	153	-	3,108	863	661	2,132	1,053	808			9,252
Insurance Renewal	37	37	37	37	37	37	37	37	37			337
Group Conferences & Professional Development											1,000	1,000
Consulting											2,023	2,023
Hospitality											1,410	1,410
Legal											15,649	15,649
Total General Trustee Expenses	2,142	2,988	712	5,184	2,452	1,365	4,013	2,923	1,976	-	20,082	43,836
Remaining General Trustee Budget												9,864

*Trustee DeRosa: Portion of Mileage expense that relates to 2018-19 Mileage is \$2,167 and portion that relates to 2019-20 Mileage is \$941.

*Trustee Guzzo: Portion of Mileage expense that relates to 2018-19 Mileage is \$135 and portion that relates to 2019-20 Mileage is \$728.

*Trustee Murphy: Portion of Mileage expense that relates to 2018-19 Mileage is \$120 and portion that relates to 2019-20 Mileage is \$933.

